

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	118,260	118,260	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,473,549	5,473,549	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	59,419	0	44,564	14,855	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	35,705	0	26,779	8,926	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	255	0	255	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	291,474	189,837	50,818	50,819	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,000	7,500	3,750	3,750	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	153,714	100,114	26,800	26,800	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	228,523	148,837	39,843	39,843	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	134,054	0	67,027	67,027	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	160,685	160,685	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	53,022	53,022	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	272,890	0	136,445	136,445	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	597,964	481,933	116,031	0	80.60%	19.40%	0.00%
Total Cost For 1. Public Assistance Programs	7,594,514	6,733,737	512,312	348,465	88.67%	6.75%	4.59%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	16,715	16,715	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	232,155	116,077	0	116,077	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,177	6,177	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	13,376	6,688	0	6,688	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,817	1,909	0	1,909	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	50,400	0	0	50,400	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	521,234	260,617	0	260,617	50.00%	0.00%	50.00%
31 Medicaid Expansion	14,470	7,235	7,235	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	938,343	495,417	7,235	435,691	52.80%	0.77%	46.43%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	97,030	65,627	6,821	24,582	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	16,675	12,506	0	4,169	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	16,775	13,420	3,355	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	44,396	22,198	11,099	11,099	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	5,410	3,895	0	1,515	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,606	1,156	0	450	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	30,751	30,751	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	56,213	28,107	0	28,106	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,864	932	0	932	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	8,966	8,966	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	69,620	45,949	0	23,671	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	9,659	9,659	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	291,357	181,428	0	109,929	62.27%	0.00%	37.73%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	6,987	6,987	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,083	10,573	0	1,510	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	54,579	25,909	21,848	6,822	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	9,168	4,584	2,292	2,292	50.00%	25.00%	25.00%
58 Adult Protective Services - State	19,688	0	19,688	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	814,577	503,872	95,067	215,638	61.86%	11.67%	26.47%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,347,434	7,733,027	614,614	999,793	82.73%	6.58%	10.70%